

The North Buffalo Township Supervisors met for the Budget Workshop at the Municipal Building on November 10, 2021 with Supervisors Mike Valencic, Jennifer Matarrese and Calvin Crissman, and Secretary Pam Bowser present. Mike Valencic called the meeting to order at 8:00 a.m.

The board of supervisors then discussed hourly wage rates for employees in order to be able to estimate total wages for next year's budget. They also discussed proposed benefits for the police chief. Jennifer Matarrese noted that when the board met for last year's budget workshop, it was agreed that there would not be any wage rate increases for 2022 except those already established under the collective bargaining agreement. The supervisors decided to wait until the end of the workshop to act on wages and figure the budget worksheet with 2021 wage rates to see if there would be any funds left to consider increases.

The supervisors then worked on the 2022 budget.

After finishing the 2022 budget calculations, Mike Valencic made the motion to increase the township real estate tax rate by 1 mil, which sets the new rate at 5.905 mils. The 1 mil increase would generate approximately \$40,000 additional income in the General Fund Budget. Calvin Crissman seconded the motion. Mike Valencic and Calvin Crissman voted in favor and Jennifer Matarrese was not in favor. The motion carried.

Mike Valencic made the motion to set the 2022 hourly wage rates the same as 2021 with no increases, except for those rate increases already established under the collective bargaining agreement for the three road crew employees. The 2022 wage rates are as follows:

- Casual as needed road crew at \$15.00
- Casual as needed clerical at \$10.00
- Zoning Officer at \$15.00
- Secretary/Treasurer at \$25.00
- Assistant Secretary at \$14.00
- Police Chief at \$24.00
- Police Patrolman at \$16.50
- The three full-time road workers under the collective bargaining agreement receive a contractual increase of \$0.55 per hour

Calvin Crissman seconded the motion, all voted in favor and the motion carried.

Jennifer Matarrese made the motion to adjourn the budget workshop at 3:15 p.m. Calvin Crissman seconded the motion, all voted in favor, and the motion carried.